

Kendwa Village Plan Project 2010

	Phase I		Phase II		Phase III		TOTAL		
<b>Contracting</b>	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Difference
Consulting/Professional Fees	540.00	-	540.00	-	120.00	-	1,200.00	-	1,200.00
Management/Facilitation Fees	300.00	-	200.00	-	200.00	-	700.00	-	700.00
Technical Support/Consulting	-	-	150.00	-	-	-	150.00	-	150.00
Accounting	-	-	100.00	-	-	-	100.00	-	100.00
Photography/reports/emails	50.00	-	50.00	-	-	-	100.00	-	100.00
Website Design/Update	-	-	-	-	100.00	-	100.00	-	100.00
Other professional fees	-	-	-	-	-	-	-	-	-
<b>Contracting Sub-Total</b>	<b>890.00</b>	<b>-</b>	<b>1,040.00</b>	<b>-</b>	<b>420.00</b>	<b>-</b>	<b>2,350.00</b>	<b>-</b>	<b>2,350.00</b>
	Phase I		Phase II		Phase III		TOTAL		
<b>Meetings/Trainings</b>	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Difference
Meals	240.00	-	750.00	-	-	-	990.00	-	990.00
Participant Transportation	10.00	-	-	-	-	-	10.00	-	10.00
Stationary	35.00	-	45.00	-	-	-	80.00	-	80.00
Venue Rental	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-
<b>Meetings/Trainings Sub-total</b>	<b>285.00</b>	<b>-</b>	<b>795.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,080.00</b>	<b>-</b>	<b>1,080.00</b>
	Phase I		Phase II		Phase III		TOTAL		
<b>Other Expenses</b>	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Difference
Transportation	70.00	-	210.00	-	-	-	280.00	-	280.00
Meals	40.00	-	-	-	90.00	-	130.00	-	130.00
Printing/Photocopy	32.00	-	64.00	-	150.00	-	246.00	-	246.00
Translation	50.00	-	50.00	-	50.00	-	150.00	-	150.00
Telephone	10.00	-	10.00	-	10.00	-	30.00	-	30.00
Office Supply	50.00	-	-	-	-	-	50.00	-	50.00
Photographs	-	-	-	-	200.00	-	200.00	-	200.00
Advertising/Media	-	-	-	-	-	-	-	-	-
Material Inputs	-	-	-	-	-	-	-	-	-
<b>Other Expenses Sub-Total</b>	<b>252.00</b>	<b>-</b>	<b>334.00</b>	<b>-</b>	<b>500.00</b>	<b>-</b>	<b>1,086.00</b>	<b>-</b>	<b>1,086.00</b>
	Phase I		Phase II		Phase III		TOTAL		
	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Difference
<b>Project Expenses Totals</b>	<b>1,427.00</b>	<b>-</b>	<b>2,169.00</b>	<b>-</b>	<b>920.00</b>	<b>-</b>	<b>4,516.00</b>	<b>-</b>	<b>4,516.00</b>